

a people for Him.

SEEN, KNOWN, & LOVED. Annual Report 2023/2024

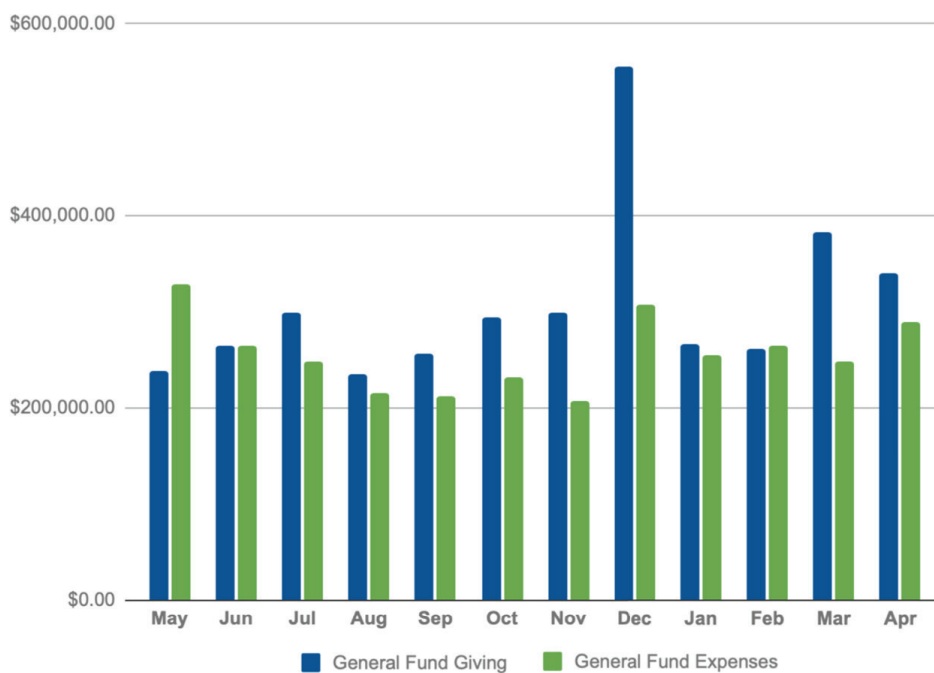


2023/2024 In Review

Revenue and Expense Summary (May 2023 to April 2024)

	General Fund Giving	General Fund Expenses
Budget	\$3,221,953	\$3,221,953
Actual	\$3,646,730	\$3,109,564
Difference	\$424,777	- \$112,389
% Difference	13.2%	- 3.5%

General Fund Giving/Expenses (May 2023-April 2024)



Missions for 2024/2025

Budgeted: \$325,002.77

Local Partners **\$112,825.00**

Life Choices
Christian Counseling of Mid MI
CCN
Kids Hope
Salvation Army
Soup Kitchen
Youth for Christ
Gideons
The Care Store
Care Ministries Local Missions
Christian School MP
Pregnancy Services of Gratiot
Tim Grant - YFC
Steve Lambert - Intervarsity
Tobias Keyes (Cru)
Hope House (Gratiot)
Love INC (Gratiot)

International Partners **\$104,500.00**

Dave & Deb Walker
Samaritan's Purse
Widow's Might
Dan & Alicia Davis - Cru
Honigs - Pioneer Translators
Discovery Church
Orchard Africa
F. Phelp IV
Rick & Christy Gascho-Pioneer
L'Arcada Spain
Duriga (China Missions)
Footprints Ministries

Regional Partners **\$12,500.00**

The Well - Waterford
Urban Arts - Detroit
Rory & Mary Douglas

Discretionary Funds **\$95,177.77**

Missions Discretionary Fund
Gratiot County Discretionary
St. Johns Discretionary

2024/2025 Budget

By Department

Community Kids (MP)	\$186,412
Community Students (MP)	\$95,696
Adult Ministries	\$114,845
Hospitality MP	\$40,991
Deacons & Care	\$124,481
Groups & Connections	\$87,080
Worship & Tech MP	\$362,068
Operations	\$896,620
Communications	\$190,874
Building & Grounds	\$327,463
Missions	\$376,930
Alma Campus	\$414,581
St. Johns Campus	\$356,990
TOTAL:	\$3,575,031